TOWN BUDGET FOR

2027

TOWN OF WINDHAM

IN THE

COUNTY OF GREENE

CERTIFICATION OF THE TOWN CLERK

I, Bonnie L. Poehmel, Town Clerk, certify that the following is a true and correct copy of the budget of the Town of Windham as adopted by the Town Board on the 10 day of NOV, 2026

Bonnie Poehmel
TOWN CLERK

November 13, 2026
DATED

TOWN OF WINDHAM BUDGET: 2027

CODE	FUND	Appropriations and Provisions For other uses	Less Estimated Revenues	Less Unexpended Balance	Amount to be Raised by Taxes
A	General	2,005,845.90	145,400.00	40,000.00	1,820,445.90
DA	Highway	1,122,904.29	189,603.59	10,000.00	923,300.70
L	Library	146,650.00	5,600.00	10,000.00	131,050.00
SPECIAL DISTRICTS:					
SL	STREETLIGHTS:				
Windham		17,500.00	0.00	0.00	17,500.00
Hensonville		6,000.00	0.00	0.00	6,000.00
Maplecrest		2,500.00	0.00	0.00	2,500.00
SL	Totals:	26,000.00	0.00	0.00	26,000.00
SW	WATER:				
AD VALOREM		559.00			559.00
HYDRANT		3,500.00			3,500.00
SPECIAL ASSESSMENT DEBT		199,932.48			199,932.48
SW	WATER	250,040.28	250,040.28		0.00
SW	Totals:	454,031.76	250,040.28	0.00	203,991.48
SM	SIDEWALK MAINTENANCE:	8,000.00	8,000.00	0.00	0.00
SS	SEWER:	870,020.00	870,020.00	0.00	0.00
SA	AMBULANCE:	1,073,412.95	465,000.00	0.00	608,412.95
TOTALS:		5,706,864.90	1,933,663.87	60,000.00	3,713,201.03
DELINQUENT SEWER:		39,787.09			
DELINQUENT SIDEWALK:		1,849.52			
DELINQUENT WATER:		41,464.49			

GENERAL FUND APPROPRIATIONS

General Government Support

Accounts	Code	Actual Last Year 2026	Budget Officer's Tentative 2027	Preliminary 2027	Adopted 2027
Town Board-					
Personal Services	A1010.1	46,000.00	46,000.00	46,000.00	46,000.00
Equipment	A1010.2	500.00	500.00	500.00	500.00
Contr/Misc.	A1010.4	71,950.00	71,950.00	71,950.00	71,950.00
Total		118,450.00	118,450.00	118,450.00	118,450.00
Justices					
Personal Services	A1110.1	40,000.00	53,000.00	53,000.00	53,000.00
Equipment	A1110.2	200.00	200.00	200.00	200.00
Contr/Misc.	A1110.4	5,050.00	5,900.00	5,900.00	5,900.00
Total		45,250.00	59,100.00	59,100.00	59,100.00
Supervisor					
Personal Services	A1220.1	68,500.00	72,600.00	72,600.00	72,600.00
Equipment	A1220.2	800.00	800.00	800.00	800.00
Contr/Misc.	A1220.4	1,700.00	2,400.00	2,400.00	2,400.00
Total		71,000.00	75,800.00	75,800.00	75,800.00
Tax Collector					
Personal Services	A1330.1	15,600.00	18,000.00	18,000.00	18,000.00
Equipment	A1330.2	500.00	500.00	500.00	500.00
Contr/Misc.	A1330.4	3,400.00	3,850.00	3,850.00	3,850.00
Total		19,500.00	22,350.00	22,350.00	22,350.00
Assessors					
Personal Services	A1355.1	58,000.00	59,650.00	59,650.00	59,650.00
Equipment	A1355.2	300.00	300.00	300.00	300.00
Contr/Misc.	A1355.4	12,350.00	11,650.00	11,650.00	11,650.00
Total		70,650.00	71,600.00	71,600.00	71,600.00
Town Clerk					
Personal Services	A1410.1	62,000.00	67,000.00	67,000.00	67,000.00
Equipment	A1410.2	500.00	500.00	500.00	500.00
Contr/Misc.	A1410.4	1,800.00	1,800.00	1,800.00	1,800.00
Total		64,300.00	69,300.00	69,300.00	69,300.00

GENERAL FUND APPROPRIATIONS

General Government Support

Accounts	Code	Actual Last Year 2026	Budget Officer's Tentative 2027	Preliminary 2027	Adopted 2027
Attorney					
Personal Services	A1420.1	0.00	0.00	0.00	0.00
Equipment	A1420.2	0.00	0.00	0.00	0.00
Contr/Misc.	A1420.4	15,000.00	15,000.00	15,000.00	15,000.00
Total		15,000.00	15,000.00	15,000.00	15,000.00
Personnel					
Personal Services	A1430.1	70,000.00	75,000.00	75,000.00	75,000.00
Equipment	A1430.2	0.00	0.00	0.00	0.00
Contr/Misc.	A1430.4	2,000.00	2,000.00	2,000.00	2,000.00
Total		72,000.00	77,000.00	77,000.00	77,000.00
Elections					
Personal Services	A1450.1	0.00	0.00	0.00	0.00
Equipment	A1450.2	0.00	0.00	0.00	0.00
Contr/Misc.	A1450.4	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00
Records Management					
Personal Services	A1460.1	6,500.00	6,500.00	6,500.00	6,500.00
Equipment	A1460.2	1,000.00	1,000.00	1,000.00	1,000.00
Contr/Misc.	A1460.4	2,000.00	2,000.00	2,000.00	2,000.00
Total		9,500.00	9,500.00	9,500.00	9,500.00
Building					
Personal Services	A1620.1	12,000.00	12,500.00	12,500.00	12,500.00
Equipment	A1620.2	800.00	800.00	800.00	800.00
Contr/Misc.	A1620.4	35,950.00	35,950.00	35,950.00	35,950.00
Total		48,750.00	49,250.00	49,250.00	49,250.00
Central Office Communications					
Contr/Misc.	A1650.4	17,200.00	17,200.00	17,200.00	17,200.00
Total		17,200.00	17,200.00	17,200.00	17,200.00
Central Service Office					
Contr/Misc.	A1660.4	3,100.00	3,100.00	3,100.00	3,100.00
Total		3,100.00	3,100.00	3,100.00	3,100.00

GENERAL FUND APPROPRIATIONS

General Government Support

Accounts	Code	Actual Last Year 2026	Budget Officer's Tentative 2027	Preliminary 2027	Adopted 2027
Central Service Office Supply					
Contr/Misc.	A1670.4	6,050.00	6,050.00	6,050.00	6,050.00
Total		6,050.00	6,050.00	6,050.00	6,050.00
Central Services Computer					
Personal Services	A1680.1	150.00	150.00	150.00	150.00
Equipment	A1680.2	1,000.00	1,000.00	1,000.00	1,000.00
Contr/Misc.	A1680.4	1,850.00	1,850.00	1,850.00	1,850.00
Total		3,000.00	3,000.00	3,000.00	3,000.00
Special Items					
Unallocated Insurance	A1910.4	120,000.00	135,000.00	135,000.00	135,000.00
Municipal Assoc. Dues	A1920.4	2,000.00	2,000.00	2,000.00	2,000.00
Contingent	A1990.4	10,000.00	10,000.00	10,000.00	10,000.00
Total		132,000.00	147,000.00	147,000.00	147,000.00
TOTAL GENERAL GOV'T SUPPORT:		**695,750.00**	**743,700.00**	**743,700.00**	**743,700.00**

GENERAL FUND APPROPRIATIONS

Accounts	Code	Actual Last Year 2026	Budget Officer's Tentative 2027	Preliminary 2027	Adopted 2027
PUBLIC SAFETY					
Communications					
Personal Service	A3020.1	0.00	0.00	0.00	0.00
Equipment	A3020.2	0.00	0.00	0.00	0.00
Contr/misc.	A30020.4	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00
Police					
Personal Service	A3120.1	200,000.00	225,000.00	225,000.00	225,000.00
Equipment	A3120.2	12,000.00	11,000.00	11,000.00	11,000.00
Contr/misc.	A3120.4	26,950.00	32,250.00	32,250.00	32,250.00
Total		238,950.00	268,250.00	268,250.00	268,250.00
Control of Dogs					
Equipment	A3510.2	2,700.00	2,700.00	2,700.00	2,700.00
Contr/misc.	A3510.4	925.00	925.00	925.00	925.00
Total		3,625.00	3,625.00	3,625.00	3,625.00
Safety Inspection					
Personal Service	A3620.1	30,000.00	30,000.00	30,000.00	30,000.00
Equipment	A3620.2	0.00	0.00	0.00	0.00
Contr/Misc..	A3620.4	575.00	1,925.00	1,925.00	1,925.00
Total		30,575.00	31,925.00	31,925.00	31,925.00
TOTAL PUBLIC SAFETY:		**273,150.00**	**303,800.00**	**303,800.00**	**303,800.00**

GENERAL FUND APPROPRIATIONS

Accounts	Code	Actual Last Year 2026	Budget Officer's Tentative 2027	Preliminary 2027	Adopted 2027
HEALTH & AMBULANCE					
Board of Health					
Equipment	A4010.2	0.00	0.00	0.00	0.00
Jaws Equipment	A4010.3	500.00	500.00	500.00	500.00
Contr/Misc..	A4010.4	1,250.00	1,250.00	1,250.00	1,250.00
Total		1,750.00	1,750.00	1,750.00	1,750.00
Ambulance Building					
Contractual Miscellaneous	A4540.4	12,300.00	13,300.00	13,300.00	13,300.00
Total		12,300.00	13,300.00	13,300.00	13,300.00
TOTAL HEALTH & AMBULANCE:		**14,050.00**	**15,050.00**	**15,050.00**	**15,050.00**

GENERAL FUND APPROPRIATIONS

Accounts	Code	Actual Last Year 2026	Budget Officer's Tentative 2027	Preliminary 2027	Adopted 2027
SUPT. OF HIGHWAYS					
Personal Service	A5010.1	65,800.00	72,550.00	72,550.00	72,550.00
Equipment	A5010.2	150.00	150.00	150.00	150.00
Contr/Misc.	A5010.4	10,600.00	10,600.00	10,600.00	10,600.00
Total		76,550.00	83,300.00	83,300.00	83,300.00
GARAGE					
Equipment	A5132.2	200.00	200.00	200.00	200.00
Contr/Misc.	A5132.4	24,900.00	24,900.00	24,900.00	24,900.00
Total		25,100.00	25,100.00	25,100.00	25,100.00
GENERAL MAINTENANCE					
PowerEquip bobcat	A5142-2	500.00	500.00	500.00	500.00
Total		500.00	500.00	500.00	500.00
TOTAL TRANSPORTATION:		**102,150.00**	**108,900.00**	**108,900.00**	**108,900.00**

GENERAL FUND APPROPRIATIONS

Accounts	Code	Actual Last Year 2026	Budget Officer's Tentative 2027	Preliminary 2027	Adopted 2027
SOCIAL SERVICES ADMINISTRATION					
Contr/Misc.	A6010.4	250.00	250.00	250.00	250.00
Total		250.00	250.00	250.00	250.00
PUBLICITY					
Contr/Misc.	A6410.4	16,000.00	16,000.00	16,000.00	16,000.00
Total		16,000.00	16,000.00	16,000.00	16,000.00
VETERAN'S SERVICES					
Contr/Misc.	A6510.4	1,000.00	1,000.00	1,000.00	1,000.00
Total		1,000.00	1,000.00	1,000.00	1,000.00
TOTAL ECONOMIC ASSISTANCE & OPPORTUNITY:		**17,250.00**	**17,250.00**	**17,250.00**	**17,250.00**

GENERAL FUND APPROPRIATIONS

Accounts	Code	Actual Last Year 2026	Budget Officer's Tentative 2027	Preliminary 2027	Adopted 2027
PLAYGROUND & RECREATION					
Personal Service	A7140.1	33,000.00	33,000.00	33,000.00	33,000.00
Equipment	A7140.20	1,500.00	1,500.00	1,500.00	1,500.00
Contr/Misc.	A7140.4	34,800.00	39,450.00	39,450.00	39,450.00
Total		69,300.00	73,950.00	73,950.00	73,950.00
YOUTH					
Personal Service	A7310.1	500.00	500.00	500.00	500.00
Equipment	A7310.2	500.00	500.00	500.00	500.00
Contr/Misc.	A7310.4	4,800.00	4,800.00	4,800.00	4,800.00
Total		5,800.00	5,800.00	5,800.00	5,800.00
HISTORIAN					
Contr/Misc.	A7510.4	3,500.00	3,500.00	3,500.00	3,500.00
Total		3,500.00	3,500.00	3,500.00	3,500.00
HISTORICAL PROPERTY					
Contr/Misc.	A7520.4	14,500.00	16,500.00	16,500.00	16,500.00
Total		14,500.00	16,500.00	16,500.00	16,500.00
BARN & PROPERTY					
Building Maint.	A7530.427	100.00	100.00	100.00	100.00
Repairs	A7530.464	0.00	0.00	0.00	0.00
Electric	A7530.421	400.00	400.00	400.00	400.00
Total		500.00	500.00	500.00	500.00
CELEBRATIONS					
Contr/Misc.	A7550.4	15,500.00	17,500.00	17,500.00	17,500.00
Total		15,500.00	17,500.00	17,500.00	17,500.00
ADULT RECREATION					
Contr/Misc.	A7620.4	3,500.00	3,500.00	3,500.00	3,500.00
Total		3,500.00	3,500.00	3,500.00	3,500.00
CULTURAL & REC. ARTS					
Contr/Misc.	A7989.4	1,000.00	1,000.00	1,000.00	1,000.00
Total		1,000.00	1,000.00	1,000.00	1,000.00
TOTAL CULTURE & RECREATION ARTS:		**113,600.00**	**122,250.00**	**122,250.00**	**122,250.00**

GENERAL FUND APPROPRIATIONS

Accounts	Code	Actual Last Year 2026	Budget Officer's Tentative 2027	Preliminary 2027	Adopted 2027
ZONING BOARD					
Personal Service	A8010.1	0.00	30,000.00	30,000.00	30,000.00
Contr/Misc.	A8010.4	0.00	2,000.00	2,000.00	2,000.00
Total		0.00	32,000.00	32,000.00	32,000.00
PLANNING BOARD					
Personal Service	A8020.1	20,000.00	20,500.00	20,500.00	20,500.00
Contr/Misc.	A8020.4	500.00	500.00	500.00	500.00
Total		20,500.00	21,000.00	21,000.00	21,000.00
REFUSE & GARBAGE					
Contr/Misc.	A8160.4	24,000.00	27,000.00	27,000.00	27,000.00
Total		24,000.00	27,000.00	27,000.00	27,000.00
DRAINAGE					
Equipment	A8540.2	200.00	200.00	200.00	200.00
Contr/Misc.	A8540.4	500.00	500.00	500.00	500.00
Total		700.00	700.00	700.00	700.00
CEMETERIES					
Contr/Misc.	A8810.4	15,000.00	15,000.00	15,000.00	15,000.00
Total		15,000.00	15,000.00	15,000.00	15,000.00
TOTAL HOME & COMMUNITY SERVICES:		**60,200.00**	**95,700.00**	**95,700.00**	**95,700.00**

GENERAL FUND APPROPRIATIONS

Accounts	Code	Actual Last Year 2026	Budget Officer's Tentative 2027	Preliminary 2027	Adopted 2027
EMPLOYEE BENEFITS:					
ERS STATE RETIREMENT	A9010.8	50,000.00	65,000.00	65,000.00	65,000.00
P&F STATE RETIREMENT	A9015.8	43,650.00	37,000.00	37,000.00	37,000.00
SOCIAL SECURITY	A9030.8	50,000.00	54,000.00	54,000.00	54,000.00
WORKMEN'S COMP.	A9040.8	25,000.00	25,000.00	25,000.00	25,000.00
UNEMPLOYMENT INS.	A9050-8	2,000.00	2,000.00	2,000.00	2,000.00
MEDICAL INSURANCE	A9060.8	150,000.00	175,000.00	175,000.00	175,000.00
Total		320,650.00	358,000.00	358,000.00	358,000.00
DEBT SERVICE PRINCIPAL					
STATUTORY BONDS	A9720.6	148,841.26	151,732.58	151,732.58	151,732.58
BOND ANTICIPATION	A9730.6	0.00	0.00	0.00	0.00
REV. ANTICIPATION NOTE	A9770.6	0.00	0.00	0.00	0.00
Total		148,841.26	151,732.58	151,732.58	151,732.58
DEBT SERVICE INTEREST					
STATUTORY BONDS	A9720.7	94,907.64	89,463.32	89,463.32	89,463.32
BOND ANTICIPATION	A9730.7	0.00	0.00	0.00	0.00
REV. ANTICIPATION	A9770.7	0.00	0.00	0.00	0.00
Total		94,907.64	89,463.32	89,463.32	89,463.32
CAPITAL PROJECTS					
POLICE CAR	A9950.0	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00
** **TOTAL APPROPRIATIONS:**		**1,840,548.90**	**2,005,845.90**	**2,005,845.90**	**2,005,845.90**

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GENERAL FUND REVENUE

Accounts	Code	Actual Last Year 2026	Budget Officer's Tentative 2027	Preliminary 2027	Adopted 2027
REVENUE:					
Other Payments In Liew Of Taxes	A1081	9,000.00	9,000.00	9,000.00	9,000.00
OTHER TAX ITEMS INTEREST/PENALTIES	A1090	20,000.00	20,000.00	20,000.00	20,000.00
CLERK FEES	A1255	1,200.00	1,200.00	1,200.00	1,200.00
POLICE FEES	A1520	50.00	50.00	50.00	50.00
VITAL STATISTICS FEES	A1601	0.00	0.00	0.00	0.00
RECREATION	A2012	0.00	0.00	0.00	0.00
REFUSE	A2130	0.00	0.00	0.00	0.00
USE OF MONEY & PROPERTY:					
INTEREST & EARNINGS	A2401	1,500.00	1,500.00	1,500.00	1,500.00
REAL PROP. RENTAL	A2412	4,500.00	4,500.00	4,500.00	4,500.00
LICENSE & PERMITS:					
BINGO LICENSE	A2540	0.00	0.00	0.00	0.00
DOG LICENSE	A2544	200.00	200.00	200.00	200.00
PERMITS	A2590	16,950.00	16,950.00	16,950.00	16,950.00
FINES & FORFEITURES:					
FINES & FEES	A2610	12,000.00	12,000.00	12,000.00	12,000.00
FORFEITURE	A2626	0.00	0.00	0.00	0.00
STOP DWI	A2635	0.00	0.00	0.00	0.00
SALE OF EQUIP.	A2665	0.00	0.00	0.00	0.00

GENERAL FUND REVENUE

Accounts	Code	Actual Last Year 2026	Budget Officer's Tentative 2027	Preliminary 2027	Adopted 2027
MISCELLANEOUS:					
INSURANCE RECOVERY	A2680	0.00	0.00	0.00	0.00
UNCLASSIFIED:					
REVENUE	A2701	0.00	0.00	0.00	0.00
DONATIONS	A2705	0.00	0.00	0.00	0.00
UNCLASSIFIED	A2770	0.00	0.00	0.00	0.00
INTERFUND REVENUES	A2801	0.00	0.00	0.00	0.00
STATE AID:					
PER CAPITA	A3001	0.00	0.00	0.00	0.00
MORTGAGE TAX	A3005	80,000.00	80,000.00	80,000.00	80,000.00
REAL PROP TAX AD STAR	A3040	0.00	0.00	0.00	0.00
YOUTH	A3820	0.00	0.00	0.00	0.00
**** TOTAL ESTIMATED REVENUES:**		**145,400.00**	**145,400.00**	**145,400.00**	**145,400.00**
UNEXPENDED BALANCE:		**200,000.00**	**40,000.00**	**40,000.00**	**40,000.00**

(** TRANSFER TO PAGE 1)

HIGHWAY APPROPRIATIONS - TOWN WIDE

Accounts	Code	Actual Last Year 2026	Budget Officer's Tentative 2027	Preliminary 2027	Adopted 2027
GENERAL REPAIRS					
Personal Service	DA5110.1	109,000.00	121,000.00	121,000.00	121,000.00
Contr/Misc.	DA5110.4	103,000.00	105,000.00	105,000.00	105,000.00
Total		212,000.00	226,000.00	226,000.00	226,000.00
CHIPS					
Chips	DA5112.2	177,725.54	187,903.59	187,903.59	187,903.59
Total		177,725.54	187,903.59	187,903.59	187,903.59
BRIDGES					
Contr/Misc.	DA5120.4	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00
MACHINERY					
Equipment	DA5130.2	80,000.00	95,000.00	95,000.00	95,000.00
Highway Machinery	DA5130.22	0.00	0.00	0.00	0.00
Total		80,000.00	95,000.00	95,000.00	95,000.00
SNOW REMOVAL - TOWN HIGHWAYS					
Personal Service	DA5142.1	199,500.00	225,000.00	225,000.00	225,000.00
Contr/Misc.	DA5142.4	50,000.00	59,000.00	59,000.00	59,000.00
Total		249,500.00	284,000.00	284,000.00	284,000.00
EMPLOYEE BENEFITS:					
ERS STATE RETIREMENT	DA9010.8	100,000.00	110,000.00	110,000.00	110,000.00
SOCIAL SECURITY	DA9030.8	22,500.00	25,000.00	25,000.00	25,000.00
WORKMEN'S COMP.	DA9040.8	36,500.00	40,000.00	40,000.00	40,000.00
MEDICAL INSURANCE	DA9060.8	120,000.00	120,000.00	120,000.00	120,000.00
Total		279,000.00	295,000.00	295,000.00	295,000.00
DEBT SERVICE PRINCIPAL					
STATUTORY BONDS	DA9720.6	30,368.92	31,219.68	31,219.68	31,219.68
BOND ANTICIPATION	DA9730.6	0.00	0.00	0.00	0.00
Total		30,368.92	31,219.68	31,219.68	31,219.68
DEBT SERVICE INTEREST					
STATUTORY BONDS	DA9720.7	4,411.38	3,781.02	3,781.02	3,781.02
BOND ANTICIPATION	DA9730.7	0.00	0.00	0.00	0.00
Total		4,411.38	3,781.02	3,781.02	3,781.02
****TOTAL APPROPRIATIONS AND OTHER USES:**		**1,033,005.84**	**1,122,904.29**	**1,122,904.29**	**1,122,904.29**

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HIGHWAY REVENUE - TOWN WIDE

Accounts	Code	Actual Last Year 2026	Budget Officer's Tentative 2027	Preliminary 2027	Adopted 2027
LOCAL SOURCES					
REAL PROPERTY TAXES	DA1001				
INTEREST & EARNINGS	DA2401	1,700.00	1,700.00	1,700.00	1,700.00
STATE AID	DA3501	181,416.03	187,903.59	187,903.59	187,903.59
****TOTAL ESTIMATED REVENUES:**		**183,116.03**	**189,603.59**	**189,603.59**	**189,603.59**
UNEXPENDED BALANCE:		**25,000.00**	**10,000.00**	**10,000.00**	**10,000.00**

(** TRANSFER TO PAGE 1)

PUBLIC LIBRARY FUND APPROPRIATIONS

Accounts	Code	Actual Last Year 2026	Budget Officer's Tentative 2027	Preliminary 2027	Adopted 2027
LIBRARY OPERATIONS					
Personal Service	L7410.1	82,360.00	83,400.00	83,400.00	83,400.00
Equipment	L7410.2	5,000.00	5,000.00	5,000.00	5,000.00
Contr/Misc.	L7410.4	41,100.00	46,350.00	46,350.00	46,350.00
Total		128,460.00	134,750.00	134,750.00	134,750.00
EMPLOYEE BENEFITS:					
ERS STATE RETIREMENT	L9010.8	4,000.00	4,000.00	4,000.00	4,000.00
SOCIAL SECURITY	L9030.8	5,400.00	5,400.00	5,400.00	5,400.00
WORKMEN'S COMP.	L9040.8	2,500.00	2,500.00	2,500.00	2,500.00
MEDICAL INSURANCE	L9060.8	0.00	0.00	0.00	0.00
Total		11,900.00	11,900.00	11,900.00	11,900.00
****TOTAL APPROPRIATIONS:**		**140,360.00**	**146,650.00**	**146,650.00**	**146,650.00**

(** TRANSFER TO PAGE 1)

PUBLIC LIBRARY FUND REVENUES

Accounts	Code	Actual Last Year 2026	Budget Officer's Tentative 2027	Preliminary 2027	Adopted 2027
LOCAL SOURCES:					
FAX CHARGES	L2082	400.00	400.00	400.00	400.00
INTEREST	L2041	100.00	100.00	100.00	100.00
/MID-HUDSON	L2701	1,200.00	1,200.00	1,200.00	1,200.00
GIFTS / DONATIONS	L2705	3,000.00	3,000.00	3,000.00	3,000.00
UNCLASSIFIED	L2770	900.00	900.00	900.00	900.00
****TOTAL ESTIMATED REVENUES:**		**5,600.00**	**5,600.00**	**5,600.00**	**5,600.00**
****TOTAL UNEXPENDED BALANCE:**		**20,000.00**	**10,000.00**	**10,000.00**	**10,000.00**

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WINDHAM LIGHTING DISTRICT APPROPRIATIONS

Accounts	Code	Actual Last Year 2026	Budget Officer's Tentative 2027	Preliminary 2027	Adopted 2027
WINDHAM					
Contr/Misc.	SL5182.4	17,500.00	17,500.00	17,500.00	17,500.00
Total		17,500.00	17,500.00	17,500.00	17,500.00
HENSONVILLE					
Contr/Misc.	SL5182.4	6,000.00	6,000.00	6,000.00	6,000.00
Total		6,000.00	6,000.00	6,000.00	6,000.00
MAPLECREST					
Contr/Misc.	SL5182.4	2,500.00	2,500.00	2,500.00	2,500.00
Total		2,500.00	2,500.00	2,500.00	2,500.00
****TOTAL APPROPRIATIONS:**		**26,000.00**	**26,000.00**	**26,000.00**	**26,000.00**

(** TRANSFER TO PAGE 1)

WINDHAM LIGHTING DISTRICT REVENUES

Accounts	Code	Actual Last Year 2026	Budget Officer's Tentative 2027	Preliminary 2027	Adopted 2027
LOCAL SOURCES					
REAL PROPERTY TAX	SL1001	0.00	0.00	0.00	0.00
INTEREST ON CHECKING	SL2401	0.00	0.00	0.00	0.00
CD INTEREST	SL2401120	0.00	0.00	0.00	0.00
****TOTAL ESTIMATED REVENUES:**		**0.00**	**0.00**	**0.00**	**0.00**
UNEXPENDED BALANCE:					
WINDHAM					
HENSONVILLE					
MAPLECREST					
****TOTAL UNEXPENDED BALANCE:**		**0.00**	**0.00**	**0.00**	**0.00**

(** TRANSFER TO PAGE 1)

WATER DISTRICT APPROPRIATIONS - WINDHAM WATER DISTRICT #1

Accounts	Code	Actual Last Year 2026	Budget Officer's Tentative 2027	Preliminary 2027	Adopted 2027
ADMINISTRATION					
Personal Services	SW8310.1	6,500.00	6,500.00	6,500.00	6,500.00
Admin. Contractual	SW8310.4	61,500.00	65,000.00	65,000.00	65,000.00
Total		68,000.00	71,500.00	71,500.00	71,500.00
SOURCE OF SUPPLY POWER & PUMPING					
Contr/Misc.	SW8320.4	45,000.00	48,000.00	48,000.00	48,000.00
Total		45,000.00	48,000.00	48,000.00	48,000.00
PURIFICATION					
Contr/Misc.	SW8330.4	26,000.00	34,000.00	34,000.00	34,000.00
Total		26,000.00	34,000.00	34,000.00	34,000.00
TRANSMISSION & DISTRIBUTION					
Contr/Misc.	SW8340.4	41,500.00	58,000.00	58,000.00	58,000.00
Total		41,500.00	58,000.00	58,000.00	58,000.00
EMPLOYEE BENEFITS					
SOCIAL SECURITY	SW9030.8	1,500.00	500.00	500.00	500.00
Total		1,500.00	500.00	500.00	500.00
INTERFUND TRANSFERS					
CAPITAL PROJECTS FUND	SW9950.9				
Total		0.00	0.00	0.00	0.00
DEBT SERVICE PRINCIPAL					
SERIAL BONDS	SW9710.6	208,430.00	209,430.00	209,430.00	209,430.00
BOND ANTICIPATION	SW9730.6	0.00	0.00	0.00	0.00
Total		208,430.00	209,430.00	209,430.00	209,430.00
DEBT SERVICE INTEREST					
SERIAL BONDS	SW9710.7	30,915.63	30,013.76	30,013.76	30,013.76
BOND ANTICIPATION	SW9730.7	0.00	0.00	0.00	0.00
RAN INTEREST	SW9770.7	0.00	0.00	0.00	0.00
TRANSFER TO CAPITAL	SW9901.0	0.00	0.00	0.00	0.00
SHORT LIVED ASSET / CAP	SW9901.01	0.00	2,588.00	2,588.00	2,588.00
Total		30,915.63	32,601.76	32,601.76	32,601.76
****TOTAL APPROPRIATIONS:**		**421,345.63**	**454,031.76**	**454,031.76**	**454,031.76**

(** TRANSFER TO PAGE 1)

WATER DISTRICT REVENUES - WINDHAM WATER DISTRICT #1

Accounts	Code	Actual Last Year 2026	Budget Officer's Tentative 2027	Preliminary 2027	Adopted 2027
LOCAL REVENUE					
REAL PROPERTY TAX	SW1001	3,000.00	3,500.00	3,500.00	3,500.00
AD VALOREM	SW1028	559.00	559.00	559.00	559.00
SPECIAL ASSESSMENT DEBT	SW1030	199,932.48	199,932.48	199,932.48	199,932.48
METERED SALES	SW2140	152,854.15	170,000.00	170,000.00	170,000.00
UNMETERED SALES	SW2142	65,000.00	80,040.28	80,040.28	80,040.28
SERVICE CHARGES	SW2144	0.00	0.00	0.00	0.00
Water Applications	SW2145	0.00	0.00	0.00	0.00
INTEREST / EARNINGS	SW2148	0.00	0.00	0.00	0.00
INTEREST / INVESTMENT	SW2401	0.00	0.00	0.00	0.00
****TOTAL ESTIMATED REVENUES:**		**421,345.63**	**454,031.76**	**454,031.76**	**454,031.76**
****DELINQUENT WATER RENT:**		**40,492.94**	**41,464.49**	**41,464.49**	**41,464.49**
****TOTAL UNEXPENDED BALANCE:**		**0.00**	**0.00**	**0.00**	**0.00**

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SIDEWALK MAINTENANCE APPROPRIATIONS - SIDEWALK MAINTENANCE DISTRICT

Accounts	Code	Actual Last Year 2026	Budget Officer's Tentative 2027	Preliminary 2027	Adopted 2027
ADMINISTRATION					
PERSONAL SERVICES	SM8989.1	2,850.00	2,850.00	2,850.00	2,850.00
CONTR/MISC.	SM8989.4	5,000.00	5,000.00	5,000.00	5,000.00
Total		7,850.00	7,850.00	7,850.00	7,850.00
EMPLOYEE BENEFITS					
NY STATE RETIREMENT	SM9010.8	0.00	0.00	0.00	0.00
SOCIAL SECURITY	SM9030.8	150.00	150.00	150.00	150.00
Total		150.00	150.00	150.00	150.00
****TOTAL APPROPRIATIONS:**		**8,000.00**	**8,000.00**	**8,000.00**	**8,000.00**

(** TRANSFER TO PAGE 1)

SIDEWALK MAINTENANCE REVENUES - SIDEWALK MAINTENANCE DISTRICT

Accounts	Code	Actual Last Year 2026	Budget Officer's Tentative 2027	Preliminary 2027	Adopted 2027
LOCAL REVENUE					
REAL PROPERTY TAX	SM1001	0.00	0.00	0.00	0.00
SPECIAL ASSESSMENT	SM1030	0.00	0.00	0.00	0.00
SIDEWALK BILLING	SM2389	8,000.00	8,000.00	8,000.00	8,000.00
INTEREST ON CD	SM2401-11	0.00	0.00	0.00	0.00
INTEREST CHECKING ACCT	SM2401.12	0.00	0.00	0.00	0.00
INTEREST / INVESTMENT	SM2148	0.00	0.00	0.00	0.00
****TOTAL ESTIMATED REVENUES:**		**8,000.00**	**8,000.00**	**8,000.00**	**8,000.00**
****DELINQUENT SIDEWALK RENT:**		**2,325.84**	**1,849.52**	**1,849.52**	**1,849.52**
****TOTAL UNEXPENDED BALANCE:**		**0.00**	**0.00**	**0.00**	**0.00**

(** TRANSFER TO PAGE 1)

SEWER DISTRICT APPROPRIATIONS - SEWER DISTRICT

Accounts	Code	Actual Last Year 2026	Budget Officer's Tentative 2027	Preliminary 2027	Adopted 2027
OPERATIONS					
Payroll Expenses	SS6560	700.00	700.00	700.00	700.00
Admin-Pers Serv	SS8110.1	2,500.00	2,500.00	2,500.00	2,500.00
Office Supplies	SS8110054	1,000.00	1,000.00	1,000.00	1,000.00
Insurance	SS8110104	14,000.00	21,500.00	21,500.00	21,500.00
Computer Supplies	SS8110154	300.00	300.00	300.00	300.00
Legal	SS8110184	2,000.00	1,000.00	1,000.00	1,000.00
Postage	SS8110460	500.00	300.00	300.00	300.00
Pers Serv Clerical	SS8111.1	3,500.00	3,000.00	3,000.00	3,000.00
Sewer District - Outside Maint	SS8112.4	8,000.00	8,000.00	8,000.00	8,000.00
Sewege Collecting System	SS8120.4	32,000.00	40,000.00	40,000.00	40,000.00
Engineering	SS8120054	10,000.00	5,000.00	5,000.00	5,000.00
Engineering Over Site	SS8120104	14,220.00	10,000.00	10,000.00	10,000.00
Flow Meters	SS8120154	1,000.00	1,000.00	1,000.00	1,000.00
Flow Meters Maintenance	SS8120204	1,500.00	1,000.00	1,000.00	1,000.00
Turbid Meters	SS8120254	3,000.00	2,000.00	2,000.00	2,000.00
Turbid Meter Maintenance	SS8120304	10,000.00	10,000.00	10,000.00	10,000.00
Inside Maintenance	SS8120354	9,500.00	7,000.00	7,000.00	7,000.00
Painting	SS8120404	3,500.00	2,000.00	2,000.00	2,000.00
Maintenance Supplies	SS8120454	3,500.00	3,500.00	3,500.00	3,500.00
Safety	SS8120499	750.00	500.00	500.00	500.00
Instrument Spare Parts	SS8120504	5,000.00	5,000.00	5,000.00	5,000.00
Mechanical Spare Parts	SS8120554	30,000.00	35,000.00	35,000.00	35,000.00
Permits & Fees	SS8120604	2,100.00	2,100.00	2,100.00	2,100.00
Sewer Treatment & Disposal	SS8130.4	0.00	0.00	0.00	0.00
Lab	SS8130054	5,000.00	3,500.00	3,500.00	3,500.00
Lab Supplies	SS8130104	5,000.00	5,000.00	5,000.00	5,000.00
Sludge Hauling	SS8130154	45,000.00	45,000.00	45,000.00	45,000.00
Vhemicals - Metal Sorb	SS8130203	0.00	0.00	0.00	0.00
Chemicals - PASS	SS8130204	28,000.00	28,000.00	28,000.00	28,000.00
Chemicals - CL2	SS8130205	12,000.00	12,000.00	12,000.00	12,000.00
Chemicals - Polymer - belt pre	SS8130206	3,000.00	3,000.00	3,000.00	3,000.00
Chemicals - Sodium Thiosulf	SS8130207	7,000.00	7,000.00	7,000.00	7,000.00
Chemicals - Sodium Hydroxid	SS8130208	0.00	0.00	0.00	0.00
Chemicals - Soda Ash	SS8130209	2,500.00	2,500.00	2,500.00	2,500.00
Magnesium Hydroxide Slurry	SS8130211	0.00	0.00	0.00	0.00
Air Compressor	SS8130254	3,000.00	2,000.00	2,000.00	2,000.00
Air Compressor Maintenance	SS8130264	4,000.00	4,000.00	4,000.00	4,000.00
Generator Service	SS8130274	10,000.00	10,000.00	10,000.00	10,000.00
Fuel Oil	SS8130304	20,000.00	22,000.00	22,000.00	22,000.00
Scade (computer program)	SS8130354	3,500.00	5,000.00	5,000.00	5,000.00
Scade Maintenance Contract	SS8130404	2,500.00	2,500.00	2,500.00	2,500.00
Sewer District Contractual	SS8189.4	442,000.00	445,000.00	445,000.00	445,000.00
Telephone - WWTP	SS8189.41	3,750.00	3,500.00	3,500.00	3,500.00
Hensonville Pump Station pho	SS8189421	600.00	600.00	600.00	600.00
Elm Street Pump Station phor	SS8189422	600.00	600.00	600.00	600.00
Hickory Hill Pump Station pho	SS8189423	600.00	600.00	600.00	600.00
Contractual Misc. Expense	SS8189499	1,000.00	1,000.00	1,000.00	1,000.00

Propane	SS8189921	500.00	500.00	500.00	500.00
Source, Supply Power - WWT	SS8320.41	60,000.00	76,320.00	76,320.00	76,320.00

SEWER DISTRICT APPROPRIATIONS - SEWER DISTRICT

Accounts	Code	Actual Last Year 2026	Budget Officer's Tentative 2027	Preliminary 2027	Adopted 2027
Hickory Hill Pump Station	SS8320421	3,500.00	5,500.00	5,500.00	5,500.00
St Rte 296 Pump Station	SS8320422	6,200.00	9,500.00	9,500.00	9,500.00
Elm Street Pump Station	SS8320423	8,200.00	9,500.00	9,500.00	9,500.00
Old Road Pump Station	SS8320424	1,500.00	2,500.00	2,500.00	2,500.00
Emp Bene SS	SS9030.8	1,000.00	1,000.00	1,000.00	1,000.00
Debt Serv SB Prin	SS9710.6	0.00	0.00	0.00	0.00
Debt Serv SB Int	SS9710.7	0.00	0.00	0.00	0.00
Bond Antic - Prin	SS9730.6	0.00	0.00	0.00	0.00
Bond Antic - Interest	SS9730.7	0.00	0.00	0.00	0.00
RAN - Interest	SS9770.7	0.00	0.00	0.00	0.00
Transfer to Other Funds	SS9901.0	0.00	0.00	0.00	0.00
Transfer to Capital	SS9950.0	0.00	0.00	0.00	0.00
Total		838,520.00	870,020.00	870,020.00	870,020.00
****TOTAL APPROPRIATIONS:**		**838,520.00**	**870,020.00**	**870,020.00**	**870,020.00**

(** TRANSFER TO PAGE 1)

SEWER DISTRICT REVENUES - SEWER DISTRICT

Accounts	Code	Actual Last Year 2026	Budget Officer's Tentative 2027	Preliminary 2027	Adopted 2027
LOCAL REVENUE					
Real Prop Tax	SS1001	0.00	0.00	0.00	0.00
Special Assessment	SS1028	0.00	0.00	0.00	0.00
Sewer Rent - Metered	SS2120	0.00	0.00	0.00	0.00
Sewer Rent - Non Metered	SS2121	275,000.00	306,500.00	306,500.00	306,500.00
Sewer Service Charges	SS2122	0.00	0.00	0.00	0.00
Sewer Application Fee	SS2122.11	0.00	0.00	0.00	0.00
Sewer O&M Charge	SS2123	563,520.00	563,520.00	563,520.00	563,520.00
Interest & Penalties	SS2128	0.00	0.00	0.00	0.00
Interest CD	SS2401	0.00	0.00	0.00	0.00
Interest on Checking Account	SS2401120	0.00	0.00	0.00	0.00
Interest O&M Contingency Ac	SS2401121	0.00	0.00	0.00	0.00
Unclassified Reimbursement	SS2770.2	0.00	0.00	0.00	0.00
Interfund Transfers	SS5031	0.00	0.00	0.00	0.00
****TOTAL ESTIMATED REVENUES:**		**838,520.00**	**870,020.00**	**870,020.00**	**870,020.00**
****DELINQUENT SEWER RENT:**		**34,567.87**	**39,797.09**	**39,797.09**	**39,797.09**
****TOTAL UNEXPENDED BALANCE:**		**0.00**	**0.00**	**0.00**	**0.00**

(** TRANSFER TO PAGE 1)

AMBULANCE DISTRICT APPROPRIATIONS - AMBULANCE DISTRICT

OPERATIONS

Ambulance					
Personal Service	4540.1	475,000.00	580,000.00	580,000.00	580,000.00
Equipment	4540.2	10,000.00	15,000.00	15,000.00	15,000.00
Contr/Misc.	4540.4	113,700.00	134,600.00	134,600.00	134,600.00
Total		598,700.00	729,600.00	729,600.00	729,600.00
Special Items					
CONTINGENT	1990.4	50,000.00	50,000.00	50,000.00	50,000.00
Total		50,000.00	50,000.00	50,000.00	50,000.00
EMPLOYEE BENEFITS:					
ERS STATE RETIREMENT	9010.8	60,000.00	85,000.00	85,000.00	85,000.00
SOCIAL SECURITY	9030.8	37,000.00	40,000.00	40,000.00	40,000.00
WORKMEN'S COMP.	9040.8	15,000.00	15,000.00	15,000.00	15,000.00
MEDICAL INSURANCE	9060.8	80,000.00	110,000.00	110,000.00	110,000.00
Total		192,000.00	250,000.00	250,000.00	250,000.00
DEBT SERVICE PRINCIPAL					
STATUTORY BONDS	9720.6	38,503.57	40,197.73	40,197.73	40,197.73
BOND ANTICIPATION	9750.6	0.00	0.00	0.00	0.00
Total		38,503.57	40,197.73	40,197.73	40,197.73
DEBT SERVICE INTEREST					
STATUTORY BONDS	9720.7	5,309.38	3,615.22	3,615.22	3,615.22
BOND ANTICIPATION	9750.7	0.00	0.00	0.00	0.00
Total		5,309.38	3,615.22	3,615.22	3,615.22
**** TOTAL APPROPRIATIONS:**		**884,512.95**	**1,073,412.95**	**1,073,412.95**	**1,073,412.95**

(** TRANSFER TO PAGE 1)

AMBULANCE DISTRICT REVENUES - AMBULANCE DISTRICT

LOCAL SOURCES

REAL PROPERTY TAX	1001	0.00	0.00	0.00	0.00
AMBULANCE	1640	275,000.00	275,000.00	275,000.00	275,000.00
INTEREST ON CHECKING	2401-1	0.00	0.00	0.00	0.00
INTEREST ON INVESTMENT	2401-2	0.00	0.00	0.00	0.00
AMBULANCE - DONATIONS	2075-6	0.00	0.00	0.00	0.00
GREENE COUNTY AID	2706	180,000.00	190,000.00	190,000.00	190,000.00
****TOTAL ESTIMATED REVENUES:**		**455,000.00**	**465,000.00**	**465,000.00**	**465,000.00**
****TOTAL UNEXPENDED BALANCE:**		**0.00**	**0.00**	**0.00**	**0.00**

(** TRANSFER TO PAGE 1)

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

(ARTICLE 8 OF TOWN LAW)

OFFICER	SALARY
SUPERVISOR	$17,500.00
JUSTICE	$13,500.00
JUSTICE	$13,500.00
COUNCILMAN	$11,500.00
COUNCILMAN	$11,500.00
COUNCILMAN	$11,500.00
COUNCILMAN	$11,500.00
TOWN CLERK	$52,000.00
SUPERINTENDENT OF HIGHWAYS	$70,500.00
TAX COLLECTOR	$13,000.00